



# WASHOE COUNTY

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## STAFF REPORT

BOARD MEETING DATE: October 28, 2014

DATE: October 8, 2014

TO: Board of County Commissioners

FROM: Grady Tarbutton, Director - Senior Services  
328-2575 – gtarbutton@washoecounty.us

THROUGH: Kevin Schiller – Assistant County Manager

SUBJECT: Accept cash donations in the amount of [\$2,074.08] for the period of July 1, 2014 through September 30, 2014 for the first quarter of FY 14/15 and direct the Comptroller to make the appropriate budget adjustments.  
(All Commission Districts)

### SUMMARY

Senior Services receives numerous donations throughout the year that assist in providing services. They supplement the Department's grants and contracts that serve Washoe County's growing senior population, and are brought to the Board for acceptance quarterly.

**Strategic Objective supported by this item:** Sustainability of our financial, social and natural resources.

### PREVIOUS ACTION

The Board approves donations received by the Department of Senior Services quarterly.

### BACKGROUND

The following cash donations have been received for the time period of July 1, 2014 through September 30, 2014:

<u>Donor (Purpose/Program)</u>	<u>Cash Value</u>
Anonymous donations – General Donations	\$241.58
United Way – General Donations	\$22.50
Anonymous donations – Nutrition	\$40.00
In Memory of Bernie Minogue – Adult Day Health Donations	\$100.00
Anonymous donations – Angel Fund	\$500.00
Anonymous donations – Fan Club Donations	\$1,170.00
<b>Total Cash Donations</b>	<b>\$2,074.08</b>

AGENDA ITEM # 14A

### **FISCAL IMPACT**

Should the Board accept these cash donations, the Department's FY 4/15 budget will be increased by \$2,074.08 in the following revenue and expenditure accounts:

#### **Increase Revenues**

20046-484000 (General Donations Revenue)	\$264.08
20047-484000 (Nutrition Donations Revenue)	\$40.00
20071-484000 (Adult Day Health Donations Revenue)	\$100.00
20275-484000 (Angel Fund Donations Revenue)	\$500.00
20372-484000 (Fan Club Donations Revenue)	\$1,170.00

#### **Increase Expenditures**

20046-710500 (General Donations –Other Expense)	\$264.08
20047-710500 (Nutrition Donations –Other Expense)	\$40.00
20071-710500 (Adult Day Health Donations – Other Expense)	\$100.00
20275-710500 (Angel Fund Donations – Other Expense)	\$500.00
20275-710500 (Fan Club Donations – Other Expense)	\$1,170.00

### **RECOMMENDATION**

It is recommended that the Board accept cash donations in the amount of [\$2,074.08] for the period of July 1, 2014 through September 30, 2014 for the first quarter of FY 14/15 and direct the Comptroller to make the appropriate budget adjustments.

### **POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept cash donations in the amount of [\$2,074.08] for the period of July 1, 2014 through September 30, 2014 for the first quarter of FY 14/15 and direct the Comptroller to make the appropriate budget adjustments. "